



# Early Learning Coalition of Okaloosa and Walton Counties

107 Tupelo Ave. SE  
 Fort Walton Beach, FL 32548  
 Phone: 850-833-3627 or 850-598-9962

## Wish List

Item	Amt Needed	Estimated Cost
<b><u>STEAM MOBILE UNIT* (See 2017 Impact100 Grant application)</u></b>		
<ul style="list-style-type: none"> <li>• <b>Mobile Classroom</b> Adventure III from OBS, Inc. Specialty Vehicles               <ul style="list-style-type: none"> <li>○ Basic 26ft Unit (no customization)</li> <li>○ Customization</li> </ul> </li> </ul>		
○ Basic 26ft Unit (no customization)	1	\$155,000
○ Customization	1	\$35,000
*The Mobile Classroom is the preferred vehicle; however, the ELC realizes this is a large amount of money and has identified a less expensive option below.	TOTAL	<b><u>\$190,000</u></b>
OR		
<ul style="list-style-type: none"> <li>• <b>2017 Ford Transit</b> 3.7L Ti-VCT V6 High Roof – Basic Unit – no customization</li> <li>• Customization for 2017 Ford Transit</li> </ul>		
	1	\$38,040-\$42,565
	1	\$20,000-\$30,000
	TOTAL	<b><u>\$53,165</u></b>
<b><u>DRAGON BOAT FESTIVAL</u></b>		
<ul style="list-style-type: none"> <li>• <b>Title Sponsorship</b> <ul style="list-style-type: none"> <li>○ Sponsor would hold Title Sponsorship rights for inaugural festival and retain first right of refusal annually thereafter.</li> </ul> </li> <li>• <b>Room Accommodations</b> <ul style="list-style-type: none"> <li>○ 4 days/3 nights for 6 crew members</li> </ul> </li> <li>• <b>Meals</b> <ul style="list-style-type: none"> <li>○ 72 total meals needed for 6 crew members (suggestions include restaurant gift certificates or catering specific meals)</li> </ul> </li> </ul>		
		\$15,000
		\$2,700
		\$720
	TOTAL	<b><u>\$18,420</u></b>

<b><u>STEAM LAB EXPERIENCES</u></b>		
• <b><u>T-shirts with printed logo for STEAM Lab participants</u></b>		
○ Artwork	One-time cost	\$100-\$150
○ Set-up Fee	One time cost	\$15
○ <b><u>Shirts (Size)</u></b>		
▪ 12 months	250	\$2,370
▪ 18 months	250	\$2,370
▪ 2T	500	\$4,740
▪ 3T	500	\$4,740
▪ 4T	500	\$4,740
▪ Child Sm.	700	\$6,636
▪ Child Med.	250	\$2,370
▪ Child Lg.	250	\$2,370
▪ Adult Lg.	250	\$2,370
▪ Adult X-Lg.	250	\$2,370
▪ Adult 2XLg.	500	\$4,740
	TOTAL	<b><u>\$39,816</u></b>
• <b><u>Art Supplies</u></b>		
○ Paper Squares	5 pks.	\$64.95
○ Construction Paper	2 cases	\$199.00
○ Rubbing Crayons	2 sets	\$19.98
○ EZ Squeeze Scissors	12 ea.	\$29.99
○ Roll-on Painters	5 sets	\$99.95
○ Brilliant Dot Art Painters	5 ea.	\$74.95
○ Washable Watercolor Set	4 sets	\$131.96
○ Chubby Brushes	4 sets	\$47.96
○ Squeeze Bottles	3 sets	\$29.97
○ Mini-Dot Art Painters	4 sets	\$59.96
○ School glue	2 gallons	\$27.98
○ Washable Finger Paints	10 sets	\$89.90
○ My First Washable Markers	4 sets	\$51.96
○ Fingerprint Artist Stamp Pad	10 ea.	\$119.90
○ Assorted size Crayons	6 boxes	\$479.94
○ Tempera Paint; various colors	5 gallons	\$79.95
○ EZ Grip Triangular Pencils	3 ea.	\$17.97

○ Colored Pencil Set	1 ea.	\$69.99
○ Glue tubes & sticks	62 pieces	\$50.93
○ Masking Tape	6 boxes	\$149.94
○ Washable Broad Tip Markers	2 pks.	\$159.98
○ Bright Giant Color Ink Pads	3 sets	\$83.97
○ Foam Sensory Paint	5 sets	\$124.95
○ Washable Fine Tip Markers	2 pks.	\$119.98
○ Paintbrush Assortment	2 sets	\$39.98
	TOTAL	<b><u>\$2,425.99</u></b>
• <b><u>Hardware Supplies</u></b>		
○ Pullies	15 ea.	\$35.70
○ Rope ¼" x 100 ft.	4 ea.	\$75.92
○ Clear Tubing 1"x 50ft.	1 ea.	\$296.63
	TOTAL	<b><u>\$408.25</u></b>
• <b><u>CD Player</u></b>		
○ Portable Top-loading CD Boombox	2 ea.	<b><u>\$43.86</u></b>
• <b><u>Computers</u></b>		
○ HP Pavillion 23.8" Touch Screen All-in-One with mouse	4 ea.	<b><u>\$3,600</u></b>
• <b><u>Books</u></b>		
○ If I Build a Car	20 ea.	\$159.80
○ ABC's of Science (Board book)	20 ea.	\$180.20
○ Babies Big World: Chemistry (Board book)	20 ea.	\$161.80
○ Baby Loves Aerospace Engineering (Board book)	20 ea.	\$154.00
○ Optical Physics for Babies (Board Book)	20 ea.	\$155.00
○ Dinotrux: Let's Build!	20 ea.	\$178.00
○ Spot the Difference: Building Site	20 ea.	\$139.80
○ The House Zack Built	20 ea.	\$263.20
○ Motion: Push and Pull, Fast and Slow	20 ea.	\$147.20
○ Mad Margaret Experiments with a Scientific Method	20 ea.	\$168.60
○ Robots, Robots Everywhere!	20 ea.	\$76.40
	TOTAL	<b><u>\$1,707.60</u></b>
• <b><u>Legos</u></b>		
○ Duplo and Classic, variety of kits and sizes		<b><u>\$896.47</u></b>

<ul style="list-style-type: none"> <li>• <b><u>Architectural Design Tools</u></b></li> </ul>		
<ul style="list-style-type: none"> <li>○ Acme 12” Clear Magnifying Ruler</li> </ul>	10 ea.	\$25.20
<ul style="list-style-type: none"> <li>○ Mr. Pen – 3pc. Lg. Triangular Ruler Set</li> </ul>	10 ea.	\$79.90
	TOTAL	<b><u>\$105.10</u></b>
<b><u>Marketing and Communication Services</u></b>		
<ul style="list-style-type: none"> <li>○ Services including TV, Radio, Newspaper, Billboard Advertising for ELC Services, STEAM Events and Dragon Boat Festival. Also, includes, Video Production for testimonials and agency branding.</li> </ul>		<b><u>\$30,000</u></b>
<b><u>Business and Community Partnerships</u></b>		
<ul style="list-style-type: none"> <li>○ Connections for businesses to sponsor “Happy Hour” or other social events with proceeds from sales/services benefiting the programs administered by the ELC of Okaloosa &amp; Walton Counties.</li> </ul>		Priceless